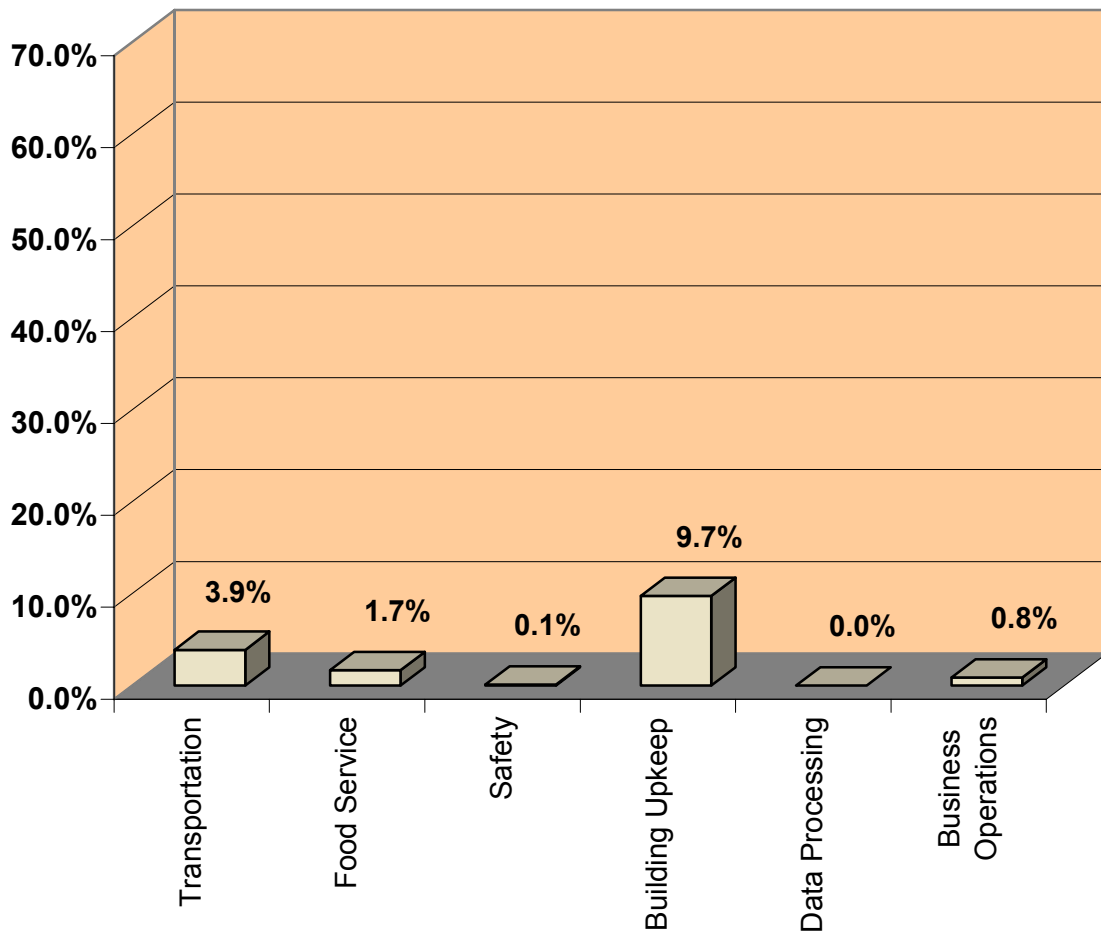


East Greenwich School District

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,387	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,145,488	\$480	3.9%
Food Service	\$494,725	\$207	1.7%
Safety	\$25,528	\$11	0.1%
Building Upkeep, Utilities, et al	\$2,883,964	\$1,208	9.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$249,247	\$104	0.8%
Operations Expenditures	\$4,798,953	\$2,010	16.2%
Total District Expenditures	\$29,590,925	\$12,397	100.0%